Sunday October 7

Alviso Marina County Park

FREE

10am-3pm

Health Resource Fair Kayak Rides* Hamburgers & Veggieburgers* **Pumpkins for Kids* Entertainment** Bike to the Bay

While supplies last

www.sccgov.org/dayonthebay D3RSVP@bos.sccgov.org

Presented by





Día en la Bahía

Festival Multicultural
7 de octubre del 2018
Alviso Marina

Gratuito

Feria de recursos de salud Paseos en kayak* Hamburguesas, vegetarianas* Calabazas para los niños* Entretenimiento Pasea en bicicleta al festival

*mientras duren las reservas

Một Ngày trên Vùng Vịnh

Chủ Nhật Ngày 7 tháng 10 Công Viên Quận Hạt Alviso Marina

Miễn Phí

Hội Chợ Sức Khỏe và Tài Nguyên Chèo thuyền* Ăn Bánh Hamburgers, Bánh Mì Chay* Phát Bí-rợ cho Trẻ Em* Ca Nhạc giúp vui Đạp xe đạp đến Vùng Vịnh

*Nguồn cung cấp có giới hạn

COUNCIL AGENDA: 08/7/2018 ITEM: 3.4



Memorandum

TO: CITY COUNCIL

FROM: Mayor Sam Liccardo

SUBJECT: SEE BELOW

DATE: August 6, 2018

Approved

Date

3-6-18

SUBJECT: GENERAL OBLIGATION BOND MEASURES

I. RECOMMENDATIONS

All Recomendations Affrond

- A. Direct the City Manager to return to the Council on August 10, 2018, for the following actions:
- B. Adopt a resolution of the City Council calling and giving notice for a Special Municipal Election to be held on November 6, 2018, and to submit to the residents of the City of San José two general obligation bond measures—rather than the single bond measure proposed by the City Manager—with the following ballot statements:
 - 1. Disaster Preparedness, Public Safety, and Infrastructure Bond

To:

- Upgrade 911 communications, police, fire, and paramedics facilities to improve emergency and disaster response;
- Repair deteriorating bridges vulnerable to earthquakes;
- Repave streets and potholes in the worst condition;
- Prevent flooding and water supply contamination;
- Repair critical infrastructure;

Shall San José issue \$650,000,000 in general obligation bonds with an average levy of $X\phi$ per \$1,000 of assessed value, averaging \$XX,000,000 annually until repaid, requiring community oversight and annual audits?

2. Affordable Housing Bond

To provide housing affordable for:

- working families,
- veterans,
- seniors,
- teachers, nurses, paramedics, and other workers; and

 helping homeless residents get off of local streets and out of neighborhood parks and creeks;

Shall San José issue \$450,000,000 in general obligation bonds with an average levy of $X\phi$ per \$1,000 of assessed value, averaging \$XX,000,000 annually until repaid, requiring community oversight and annual audits?

- C. Regarding the Public Safety and Infrastructure measure, direct the City Manager to return to Council within four (4) weeks with a proposed bond revenue allocation plan that includes a proposed project list that addresses the needs of our residents, and includes the following:
 - 1. Includes recommendations 2 and 3 in Councilmember Jimenez's Memorandum;
 - 2. Identifies not less than \$300 million to be allocated for repairing the streets in the worst condition, relying upon the objective Pavement Condition Index (PCI) scores:
 - 3. Includes, among the list of public safety facilities for Council to consider:
 - i. Specific fire stations for repair and construction priorities—based on the Fire Chief's assessment of projects that are critically needed to improve emergency response—placing the long-planned Station 37 within the first group of all capital projects to be funded and constructed;
 - ii. A police cadet and officer training facility that may be integrated with training facilities for other public safety agencies;
 - iii. A police and fire administration complex, ideally co-located with emergency operations center and 911 communications center;
 - iv. Installation of broadband communications infrastructure for emergency communications and disaster relief;
 - v. Replacement of yellow streetlights with LED "smart" lights that will reduce energy usage, save money, and make our neighborhoods safer; and
 - vi. Other urgent infrastructure replacement needs likely to reduce long-term spending on operations or maintenance.
 - 4. Includes up to \$50 million for land acquisition for natural flood and water quality protection, focused primarily on Coyote Valley.
- D. Regarding the Affordable Housing measure, direct the City Manager to return to Council within four weeks with a proposed bond allocation plan that contains minimum funding amounts for specified categories of affordable housing projects, for Council review and approval.
- E. To save \$89,000 in City costs on each bond measure, approve a Resolution directing the City Clerk to, pursuant to Elections Code Section 12111, cause a synopsis of the proposed measure to be published at least one time not later than one week before the election in the San José Mercury News, a newspaper of general circulation within the City of San José, instead of printing the full text of the measure in the Sample Ballot;

CITY COUNCIL
August 6, 2018
Subject: General Obligation Bond Measures
Page 3

- F. Allow rebuttal arguments, pursuant to Elections Code Section 9285;
- G. Authorize the Mayor to submit a ballot argument in support of the two bond measures, pursuant to Elections Code Section 9282;
- H. Direct the City Attorney to prepare an Impartial Analysis of the measures, where, as authorized under Elections Code Section 9280, the following statement will be printed in the Impartial Analysis to be prepared by the City Attorney: "If you would like to read the full text of the measure, see http://www.sanjoseca.gov/index.aspx?nid=5694 or call 408-535-1260 and a copy will be sent at no cost to you."; and
- I. Direct the City Clerk to perform all other actions necessary to place the measures on the November 6, 2018 ballot.



Memorandum

TO: Honorable Mayor and City Council

FROM: Councilmember Sergio Jimenez

SUBJECT: See Below

DATE: August 3, 2018

APPROVED

DATE

8/3/18

STORY TO A STANDARD CONTRACTOR OF THE STANDARD C

SUBJECT: POTENTIAL GENERAL OBLIGATION BOND BALLOT MEASURE.

RECOMMENDATION:

Highlighted = Approved

- 1. Add the following as criteria that will be used to evaluate projects to be funded from the potential general obligation bond measure:
 - a. Multi-year geographic equity across the City.
 - b. Maintenance history, focusing on assets in greatest disrepair.
- 2. Engage the community and solicit City Council office feedback to develop a list of projects or specific, clearly defined project categories.
- 3. Return to Council with a list of projects and/or specific, clearly defined project categories for final approval.

ANALYSIS:

I commend staff for the remarkable work done so far in preparing this general obligation bond measure in such a short period of time. It is no trivial task to prepare a measure of this magnitude that can win the support of two-thirds of voters in our City.

My recommendations are simple and intended only to bring greater clarity to this process. First, I suggest adding two evaluation criteria to supplement the six currently proposed by staff: fiscal responsibility, project readiness, public safety, leveraging opportunities, socio-economic equity, and community priorities. Multi-year geographic equity will help ensure that expenditures produce equitable benefits to all residents, regardless of where they live in the City. Consideration of the deferred maintenance history and outstanding backlog issues will focus attention on assets that are in greatest disrepair and in dire need of investment. These two additional criteria are currently used by staff to identify candidate streets for resurfacing, and it makes sense to also apply them in this context.

Second, I recommend seeking substantial input from the community, including feedback from Council offices, to better understand the priorities of residents citywide.

Finally, I recommend that a list of specific projects, or, if appropriate, specific and clearly defined project categories, be brought to Council for final approval. This will ensure that

HONORABLE MAYOR AND CITY COUNCIL August 3, 2018 Subject: POTENTIAL GENERAL OBLIGATION BOND BALLOT MEASURE. Page 2 of 2

residents are informed and assured that their money is being invested wisely and on priority projects with broad community support.

Thank you for preparing this measure. It will go a long way in helping our City address the considerable deferred maintenance backlog and improve public safety infrastructure.



Memorandum

TO:

HONORABLE MAYOR AND

CITY COUNCIL

FROM:

Councilmember

Donald Rocha

SUBJECT:

GENERAL OBLIGATION BOND

DATE:

August 6, 2018

Approved

4/12

Date 9-6-18

PI

RECOMMENDATION

1. That the City Council consider whether it may be desirable to substitute the word "other" for the word "urgent" in the last bullet in ballot measure language included under staff recommendation (b), such that the bullet would read as follows: "Address other infrastructure needs."

2. In Table 3 on page 7, in the "Potential Projects" cell for the Housing project category, include single women with children and domestic violence survivors under the list populations who may benefit from the affordable housing funded by the bond, such that the cell would read as follows:



Build and rehabilitate housing that is affordable for working families and individuals earning up to 80% of the area median income (AMI) with no more than 20% of the funding for households earning up to 120% of the AMI. Residents that may benefit include the homeless, seniors, veterans, single women with children, domestic violence survivors, and working families. Funds may be used to:

- 1. Acquire land for the development of housing;
- 2. Construct new housing; and
- 3. Acquire and rehabilitate existing apartments or homes to create housing that is restricted to be affordable for the long-term.

ANALYSIS

With this memo, I recommend a small change to the ballot measure language and to the description of the bond project categories. On the ballot language, I recommend replacing the word "urgent" with the word "other." This is a small change, but would give us more flexibility in deciding how the bond proceeds are spent.

I also recommend a slight adjustment to the description of the housing project category on page 7. I think it makes sense to include single women with children and victims of domestic violence as populations that may benefit from affordable housing. There is a dearth of beds for domestic violence victims in the County; funding to build affordable units for this population is an important goal.

I'd like to close by thanking staff and my colleagues for all of their work to make this bond possible. The projects funded by this bond—especially the road maintenance and the affordable housing—will greatly benefit our community.